

PROJECT: Sound Barrier Program

DESCRIPTION: Funding to implement retrofit sound barrier projects that meet eligibility criteria.

<u>JUSTIFICATION:</u> Mitigating highway noise is an essential element of the Department's programs for environmental stewardship and community conservation.

SMART GROWTH STATUS:

X	Project Not Location Specific or Location Not Determined						
	Project Within PFA		Project Outside PFA; Subject to Exception				
	Grandfathered		Exception Approved by BPW/MDOT				

ASSOCIATED IMPROVEMENTS:

	Federal Funding By Year of Obligation									
	FFY		FFY	FFY	FFY	FFY	FEDERAL			
	PHASE	2003	2004	2005	2006	2007 - 2008	CATEGORY			
	PP	0	0	0	0	0				
	PE	0	0	0	0	0				
	RW	0	0	0	0	0				
	СО	22000	9700	0	0	0	NHS/STP			

<u>STATUS:</u> Engineering and Construction underway. This current program consolidates the total dollars available for sound barriers that meet eligibility criteria. Individual projects are shown in the State Highway Administration's System Preservation Program.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: \$9.2 million deleted for further construction of sound barriers due to the national economic slowdown.

POTENTIA	POTENTIAL FUNDING SOURCE: TOTAL			X SPECIAL X FEDERAL GENERAL OTHER						
				PROJECT CASH FLOW						
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET					SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES	<u>YINC</u>	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	(0 0
Engineering	32,149	20,490	3,743	4,784	3,132	0	0	0	11,659	9 0
Right-of-way	y 256	220	16	10	10	0	0	0	30	6 0
Construction	n 271,685	219,480	9,441	13,606	22,358	6,500	300	0	52,20	5 0
Total	304,090	240,190	13,200	18,400	25,500	6,500	300	0	63,90	0 0
Federal-Aid	202,449	170,149	900	9,200	15,400	6,500	300	0	32,30	0 0

FUNCTION:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT () - N/A

PROJECTED () - N/A

OPERATING COST IMPACT: N/A